

Project Phase	Deliverable	Report Submission Date	Cash Flow	Project Value %
Phase 1: Inception	Project Execution Plan	07 July 2017	R48 500	5%
Phase 2: Site Visit	Project status quo report/ Project Report	24 August 2017	R145 500	15%
Phase 3: Viability Study Report	Viability report i.e. Feasibility Study Reports	08 October 2017	R121 250	12%
Phase 4: Business Plan	Business Plan	29 October 2017	R145 500	15%
Phase 5: Presentation	Recommendation and Progress Report	05 Nov 2017	R24 250	2%
Phase 6: Capacity Building	Skills Development	30 Nov 2017	R30 000	3%
Phase 6: Construction	Construction of goat structures and housing	16 Dec 2017	R105 000	11%
Phase 7: Breeding Stock	Purchase of breeding stock, vaccinations	30 Dec 2017	R335 000	34%
Phase 8	Labour costs	30 Dec 2017	R30 000	3%
Phase 9	Implementation and Project Management	Up to 2020	TBA	
Total			R985 000	100%